

A 39 ADJUSTMENT BUDGET ITEM 2020/2021)**(E/C 2021 03 19; C 2021 03 25)****(5/1/1)**

RESOLVED

- a) That Council approves the 3rd Adjustment Budget for the 2020/2021 financial year.
- b) That the reduction of the MIG allocation from R93 619 000 to R92 470 000 for the 2020/2021 financial year be affected on Council's 2020/2021 Capital Budget.
- c) That the reduction of R1 149 000 on the MIG allocation be approved as follows:

FINANCIAL YEAR 2020/2021: REDUCTION IN MIG ALLOCATION**MIG REVISED SCHEDULE 20/21 FINANCIAL YEAR**

PROJECT NAME	BUDGET FOR THE 2020/21 FINANCIAL YEAR (Rands)	REVISED BUDGET FOR THE 2020/21 FINANCIAL YEAR (Rands)
Mawa Low Level bridge	R 1 442 382,58	R 1 442 382,58
Lenyenye Taxi Rank	R 5 082 626,73	R 5 082 626,73
Mulati Access Road Paving	R 4 372 696,75	R 4 372 696,75
Upgrading of Codesa Street to Hani Street	R 2 000 000,00	R 2 000 000,00
Paving of Marirone to Motupa Street	R 0,00	R 0,00
Upgrading of Mopye High School Access Road	R 11 175 910,22	R 11 175 910,22
Nelson Ramodike High School Access Road	R 24 157 665,24	R 24 157 665,24
Upgrading of Relela Access Road	R 11 978 929,21	R 11 978 929,21
Upgrading of Matapa to Leseka Access Road	R 13 940 315,54	R 12 791 315,54
Paving of Moseanoka to Cell C Pharare Internal Streets in Ward 28	R 2 825 180,93	R 2 825 180,93
Paving of Risaba, Mnisi, Shando, to Driving School in ward 5	R 3 882 840,67	R 3 882 840,67
Paving of Main road from Nduna, Mandlakazi, Efrika, Zangoma, Mpemyisi to Jamba Cross Internal Street (in ward 13) and Nwamitwa Bridge via Nhlengeleti School to Taxi Rank, Clinic via Lwandlamoni School to Nwamitwa/Mandlakazi Road (in Ward 12)	R 6 699 502,13	R 6 699 502,13
Supply and Installation of High Mast lights in Dan Village	R 1 380 000,00	R 1 380 000,00
PMU	R 4 680 950,00	R 4 680 950,00
	R 93 619 000,00	R 92 470 000,00

- d) That the Adjustment Budget Report and Supporting documentation be submitted to National Treasury and Provincial Treasury after approval by Council in terms of Section 28(7) of the Act.

Signed by the Speaker

Councillor DJ Mmetle.....

